

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2016.

ENACTED by the Parliament and the President of Zimbabwe.

5 **1 Short title**

This Act may be cited as the Appropriation (2016) Act, 2015.

2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2016, submitted to and passed by the National Assembly;

 “Vote” means a vote appropriation for the year ending on the 31st December, 2016, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$3,398,128,000

15 The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2016, not exceeding in aggregate the sum of three billion three hundred and ninety-eight million one hundred and twenty-eight thousand United States dollars.

4 Application of moneys granted

20 Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

H.B. 17, 2016.]

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5 Power of Minister of Finance and Economic Development to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants US\$</i>
1. Office of the President and Cabinet		
	<i>Sub-Vote I: Administration and General</i>	171,266,000
	<i>Sub-Vote II: State Residences</i>	8,670,000
	<i>Sub-Vote III: National Peace and Reconciliation Commission</i>	200,000
	Vote Total	180,136,000
2. Parliament of Zimbabwe		
	<i>Sub-Vote I: Administration and General</i>	5,202,000
	<i>Sub-Vote II: Parliament</i>	15,053,000
	Vote Total	20,255,000
3. Public Service, Labour and Social Welfare		
	<i>Programme I: Policy and Administration</i>	146,710,920
	<i>Programme II: Public Sector Human Capital Development</i>	3,172,000
	<i>Programme III: Labour Administration</i>	2,736,450
	<i>Programme IV: Social Welfare</i>	21,616,260
	Vote Total	174,235,000
4. Defence		
	<i>Sub-Vote I: Administration and General</i>	13,272,000
	<i>Sub-Vote II: Zimbabwe National Army</i>	300,217,000
	<i>Sub-Vote III: Airforce of Zimbabwe</i>	44,576,000
	Vote Total	358,065,000

APPROPRIATION (2016)

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
5.	Finance and Economic Development	215,269,000
6.	Auditor-General	4,130,000
7.	Industry and Commerce	17,465,000
8.	Agriculture, Mechanisation and Irrigation Development	
	<i>Sub-Vote I: Administration and General</i>	85,120,000
	<i>Sub-Vote II: Division of Crops Research</i>	2,985,000
	<i>Sub-Vote III: Division of Livestock Research</i>	2,208,000
	<i>Sub-Vote IV: Agricultural Technical and Extension Services</i>	19,599,000
	<i>Sub-Vote V: Veterinary Services</i>	12,850,000
	<i>Sub-Vote VI: Tsetse Control Services</i>	2,603,000
	<i>Sub-Vote VII: Research Services Division</i>	3,490,000
	<i>Sub-Vote VIII: Agricultural Engineering and Mechanisation</i>	3,531,000
	<i>Sub-Vote IX: Irrigation Development</i>	7,147,000
	<i>Sub-Vote X: Livestock Production and Development</i>	5,558,000
	Vote Total	145,091,000
9.	Mines and Mining Development	
	<i>Sub-Vote I: Administration and General</i>	1,928,000
	<i>Sub-Vote II: Mining Engineering</i>	2,933,000
	<i>Sub-Vote III: Geological Survey</i>	394,000
	<i>Sub-Vote IV: Metallurgy</i>	709,000
	Vote Total	5,964,000
10.	Environment, Water and Climate	
	<i>Sub-Vote I: Administration and General</i>	3,348,000
	<i>Sub-Vote II: Meteorological Services</i>	2,330,000
	<i>Sub-Vote III: Water Resources Management and Development</i>	28,564,000
	Vote Total	34,242,000
11.	Transport and Infrastructural Development	
	<i>Sub-Vote I: Administration and General</i>	21,869,000
	<i>Sub-Vote II: Infrastructure Development</i>	18,068,000
	Vote Total	39,937,000
12.	Foreign Affairs	
	<i>Sub-Vote I: Administration and General</i>	7,325,000
	<i>Sub-Vote II: Diplomatic Missions</i>	29,670,000
	Vote Total	36,995,000
13.	Local Government, Public Works and National Housing	
	<i>Sub-Vote I: Administration and General</i>	4,498,000
	<i>Sub-Vote II: Physical Planning</i>	1,423,000

APPROPRIATION (2016)

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
	<i>Sub-Vote III: Public Works</i>	36,691,000
	<i>Sub-Vote IV: National Housing and Social Amenities</i>	2,028,000
	Vote Total	44,640,000
14. Health and Child Care		
	<i>Programme I: Policy and Administration</i>	9,080,000
	<i>Programme II: Public Health</i>	9,027,820
	<i>Programme III: Primary Health Care</i>	44,664,010
	<i>Programme IV: Hospital Care</i>	268,015,790
	Vote Total	330,789,000
15. Primary and Secondary Education		
	<i>Programme I: Policy and Administration</i>	10,551,730
	<i>Programme II: Education, Research, Innovation and Development</i>	1,414,000
	<i>Programme III: Infant Education</i>	215,300,963
	<i>Programme IV: Junior Education</i>	305,579,638
	<i>Programme V: Secondary Education</i>	276,698,675
	<i>Programme VI: Learner Support Services</i>	885,995
	Vote Total	810,431,000
16. Higher and Tertiary Education, Science and Technology Development		
	<i>Sub-Vote I: Administration and General</i>	251,449,000
	<i>Sub-Vote II: Teacher Education</i>	44,443,000
	<i>Sub-Vote III: Technical Education and Training</i>	11,753,000
	Vote Total	307,645,000
17. Youth, Indigenisation and Economic Empowerment		
	<i>Sub-Vote I: Administration and General</i>	16,793,000
	<i>Sub-Vote II: Vocational Training Centres</i>	3,008,000
	Vote Total	19,801,000
18. Home Affairs		
	<i>Sub-Vote I: Administration and General</i>	3,118,000
	<i>Sub-Vote II: Immigration Control</i>	3,957,000
	<i>Sub-Vote III: Registrar General</i>	13,827,000
	<i>Sub-Vote IV: Zimbabwe Republic Police</i>	374,470,000
	<i>Sub-Vote V: Zimbabwe Anti-Corruption Commission</i>	1,602,000
	Vote Total	396,974,000
19. Justice, Legal and Parliamentary Affairs		
	<i>Sub-Vote I: Administration and General</i>	20,881,000
	<i>Sub-Vote II: Zimbabwe Prisons and Correctional Services</i>	86,729,000
	<i>Sub-Vote III: Attorney General's Office</i>	1,152,000
	<i>Sub-Vote IV: Zimbabwe Electoral Commission</i>	8,316,000

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6.	Auditor-General	4,130,000
7.	Industry and Commerce	17,465,000
8.	Agriculture, Mechanisation and Irrigation Development	
	<i>Sub-Vote I: Administration and General</i>	85,120,000
	<i>Sub-Vote II: Division of Crops Research</i>	2,985,000
	<i>Sub-Vote III: Division of Livestock Research</i>	2,208,000
	<i>Sub-Vote IV: Agricultural Technical and Extension Services</i>	19,599,000
	<i>Sub-Vote V: Veterinary Services</i>	12,850,000
	<i>Sub-Vote VI: Tsetse Control Services</i>	2,603,000
	<i>Sub-Vote VII: Research Services Division</i>	3,490,000
	<i>Sub-Vote VIII: Agricultural Engineering and Mechanisation</i>	3,531,000
	<i>Sub-Vote IX: Irrigation Development</i>	7,147,000
	<i>Sub-Vote X: Livestock Production and Development</i>	5,558,000
	Vote Total	145,091,000
9.	Mines and Mining Development	
	<i>Sub-Vote I: Administration and General</i>	1,928,000
	<i>Sub-Vote II: Mining Engineering</i>	2,933,000
	<i>Sub-Vote III: Geological Survey</i>	394,000
	<i>Sub-Vote IV: Metallurgy</i>	709,000
	Vote Total	5,964,000
10.	Environment, Water and Climate	
	<i>Sub-Vote I: Administration and General</i>	3,348,000
	<i>Sub-Vote II: Meteorological Services</i>	2,330,000
	<i>Sub-Vote III: Water Resources Management and Development</i>	28,564,000
	Vote Total	34,242,000
11.	Transport and Infrastructural Development	
	<i>Sub-Vote I: Administration and General</i>	21,869,000
	<i>Sub-Vote II: Infrastructure Development</i>	18,068,000
	Vote Total	39,937,000
12.	Foreign Affairs	
	<i>Sub-Vote I: Administration and General</i>	7,325,000
	<i>Sub-Vote II: Diplomatic Missions</i>	29,670,000
	Vote Total	36,995,000
13.	Local Government, Public Works and National Housing	
	<i>Sub-Vote I: Administration and General</i>	4,498,000
	<i>Sub-Vote II: Physical Planning</i>	1,423,000

APPROPRIATION (2016)

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
	<i>Sub-Vote V: Human Rights Commission</i>	1,339,000
	<i>Sub-Vote VI: National Prosecuting Authority</i>	3,402,000
	Vote Total	121,819,000
20.	Information, Media and Broadcasting Services	
	<i>Sub-Vote I: Administration and General</i>	3,631,000
	<i>Sub-Vote II: Zimbabwe Media Commission</i>	351,000
	Vote Total	3,982,000
21.	Small and Medium Enterprises and Cooperative Development	6,363,000
22.	Energy and Power Development	6,810,000
23.	Women's Affairs, Gender and Community Development	
	<i>Sub-Vote I: Administration and General</i>	13,563,000
	<i>Sub-Vote II: Zimbabwe Gender Commission</i>	150,000
	Vote Total	13,713,000
24.	Tourism and Hospitality Industry	2,892,000
25.	Information Communication Technology, Postal and Courier Services	
	<i>Sub-Vote I: Administration and General</i>	2,456,000
	<i>Sub-Vote II: Central Computing Services</i>	3,801,000
	Vote Total	6,257,000
26.	Lands and Rural Resettlement	
	<i>Sub-Vote I: Administration and General</i>	7,794,000
	<i>Sub-Vote II: Surveyor General</i>	1,768,000
	<i>Sub-Vote III: Zimbabwe Land Commission</i>	191,000
	Vote Total	9,753,000
27.	Judicial Services Commission	15,518,000
28.	Public Service Commission	
	<i>Sub-Vote I: Administration and General</i>	12,748,000
	<i>Sub-Vote II: Pensions</i>	2,790,000
	<i>Sub-Vote III: Salary Services Bureau</i>	3,767,000
	<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	100,000
	Vote Total	19,405,000
29.	Sport and Recreation	4,142,000
30.	Macro-Economic Planning and Investment Promotion	6,295,000
31.	Welfare Services for War Veterans, Former Political Detainees and Restricttees	21,826,000

APPROPRIATION (2016)

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
32.	Rural Development, Promotion and Preservation of Culture and Heritage	
	<i>Sub-Vote I: Administration and General</i>	12,531,000
	<i>Sub-Vote II: National Archives</i>	1,121,000
	<i>Sub-Vote III: Traditional Leaders Support Services</i>	3,637,000
Vote Total	17,289,000
TOTAL	3,398,128,000