

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a further sum of money for the service of Zimbabwe during the year ending on the 31st December, 2015.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (Supplementary) Act, 2015.

2 Consolidated Revenue Fund charged with US\$252,235,000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2015, not exceeding in aggregate the sum of two hundred and fifty-two million, two hundred and thirty-five thousand United States dollars only.

3 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Supplementary Estimates of Expenditure for the year ending on the 31st December, 2015, submitted to and passed by the National Assembly.

H.B. 16, 2015.]

Printed by the Government Printer, Harare

DISTRIBUTED BY VERITAS

e-mail: veritas@mango.zw; website: www.veritaszim.net
Veritas makes every effort to ensure the provision of reliable information,
but cannot take legal responsibility for information supplied.

SCHEDULE (Section 3)

EXPENDITURE TO BE DEFRAYED FROM THE CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
2.	Parliament of Zimbabwe	
	<i>Sub-Vote I: Administration and General</i>	176,000
	<i>Sub-Vote II: Parliament</i>	4,088,000
	Vote Total	4,264,000
4.	Defence	
	<i>Sub-Vote II: Zimbabwe National Army</i>	3,484,000
	Vote Total	3,484,000
5.	Finance and Economic Development	84,810,000
8.	Agriculture, Mechanisation and Irrigation Development	
	<i>Sub-Vote I: Administration and General</i>	52,600,000
	Vote Total	52,600,000
10.	Environment, Water and Climate	
	<i>Sub-Vote III: Water Resources Management and Development</i>	55,000,000
	Vote Total	55,000,000
13.	Local Government, Public Works and National Housing	
	<i>Sub-Vote III: Public Works</i>	961,000
	Vote Total	961,000
14.	Health and Child Care	
	<i>Sub-Vote II: Medical Care Services</i>	24,322,000
	Vote Total	24,322,000
15.	Primary and Secondary Education	
	<i>Sub-Vote I: Administration and General</i>	290,000
	<i>Sub-Vote III: Secondary Education</i>	7,460,000
	<i>Sub-Vote IV: Junior Education</i>	10,285,000
	Vote Total	18,035,000
17.	Youth, Indigenisation and Economic Empowerment	
	<i>Sub-Vote I: Administration and General</i>	413,000
	<i>Sub-Vote II: Vocational Training Centres</i>	301,000
	Vote Total	714,000

APPROPRIATION (SUPPLEMENTARY)

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
18. Home Affairs		
	<i>Sub-Vote V: Zimbabwe Republic Police</i>	5,028,000
	Vote Total	5,028,000
19. Justice, Legal and Parliamentary Affairs		
	<i>Sub-Vote IV: Zimbabwe Electoral Commission</i>	1,924,000
	Vote Total	1,924,000
28. Public Service Commission		
	<i>Sub-Vote I: Administration and General</i>	626,000
	Vote Total	626,000
30. Macro-Economic Planning and Investment Promotion		197,000
31. Welfare Services for War Veterans, Former Political Detainees and Restricttees		270,000
TOTAL		252,235,000