

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2018.

5 ENACTED by the Parliament and the President and the National Assembly.

1 Short title

This Act may be cited as the Appropriation (2018) Act, 2017.

2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2018, submitted to and passed by the National Assembly;

15 “Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009);

“Vote” means a vote appropriation for the year ending on the 31st December, 2018, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$4 607 896 000

20 The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2018, not exceeding in aggregate the sum of four billion six hundred and seven million eight hundred and ninety-six thousand United States dollars.

H.B. 8, 2017.]

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4 Retention Funds charged with US\$412 566 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2018, not exceeding in aggregate the sum of four hundred and twelve million five hundred and sixty-six thousand United States dollars. 5

5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

6 Power of Minister of Finance and Economic Development to authorise transfers between Votes 10

(1) Where, in the case of any moneys appropriated by section 3 or 4 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 5 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned. 15

(2) In the case of moneys appropriated by section 3 or 4 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose: 20

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 5. 25

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 5 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated. 30

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE
FUND AND RETENTION FUND

(*Explanatory Note on Vote 7*)

The amount of the appropriation in Sub-Vote 1 of Vote 7 is a correction of the corresponding figure appearing in the Estimates of Expenditure. In the Estimates, the amount of US\$916 000 under the heading "Capital Expenditure" for the Ministry of Industry, Commerce and Enterprise Development is wrongly classified under the column "Retention Funds" (being reflected as an acquisition of fixed capital assets), instead of being included under the column "Statutory and Other Resources" (as Capital Transfers). Resultantly, the Total Appropriation for Vote 7 should be US\$30 507 000 instead of US\$31 423 000 as incorrectly shown in the Estimates. 35 40

APPROPRIATION (2018)

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i>	Total
		Retention Funds	
	US\$	US\$	US\$
1 Office of the President and Cabinet			
<i>Sub-Vote I: Administration and General</i>	220,079,000		220,079,000
<i>Sub-Vote II: State Residences</i>	11,895,000		11,895,000
Vote Total	231,974,000		231,974,000
2 Parliament of Zimbabwe			
<i>Sub-Vote I: Administration and General</i>	4,642,000		4,642,000
<i>Sub-Vote II: Parliament</i>	52,585,000		52,585,000
Vote Total	57,227,000		57,227,000
3 Labour and Social Services			
<i>Programme I: Policy and Administration</i>	158,340,000		158,340,000
<i>Programme II: Public Sector Human Capital Development</i>	4,251,000	1,219,000	5,470,000
<i>Programme III: Labour Administration</i>	3,691,000		3,691,000
<i>Programme IV: Social Welfare</i>	47,125,000	82,000	47,207,000
Vote Total	213,407,000	1,301,000	214,708,000
4 Defence, Security and War Veterans			
<i>Sub-Vote I: Administration and General</i>	22,421,000		22,421,000
<i>Sub-Vote II: Zimbabwe National Army</i>	321,199,000		321,199,000
<i>Sub-Vote III: Airforce of Zimbabwe</i>	50,772,000		50,772,000
<i>Sub-Vote III: War Veterans</i>	25,972,000		25,972,000
Vote Total	420,364,000		420,364,000
5 Finance and Economic Development	331,892,000	1,788,000	333,680,000
6 Office of the Auditor-General	5,058,000		5,058,000
7 Industry, Commerce and Enterprise Development			
<i>Sub-Vote I: Administration and General</i>	20,168,000	226,000	20,394,000
<i>Sub-Vote II: Enterprise Development</i>	8,712,000	71,000	8,783,000
<i>Sub-Vote III: Indigenisation</i>	1,330,000		1,330,000
Vote Total	30,210,000	297,000	30,507,000
8 Lands, Agriculture and Rural Resettlement			
<i>Programme I: Policy and Management</i>	346,107,000	1,864,000	347,971,000
<i>Programme II: Agricultural Education</i>	4,945,000	3,443,000	8,388,000
<i>Programme III: Crop and Livestock Research and Technology Development</i>	16,969,000	5,064,000	22,033,000
<i>Programme IV: Crop Production, Extension and Advisory Services</i>	37,938,000	166,000	38,104,000
<i>Programme V: Agricultural Engineering and Farm Infrastructure Development</i>	42,737,000	1,009,000	43,746,000

APPROPRIATION (2018)

<i>Designation</i>	Consolidated Revenue Fund US\$	<i>Supply Grants</i> Retention Funds US\$	Total US\$
<i>Programme VI :Animal Production, Health, Extension and Advisory Services</i>	29,077,000	7,509,000	36,586,000
<i>Programme VI :Land Management</i>	19,608,000	4,979,000	24,587,000
Vote Total	497,381,000	24,034,000	521,415,000
9 Mines and Mining Development			
<i>Sub-Vote I: Administration and General</i>	2,682,000	9,846,000	12,528,000
<i>Sub-Vote II: Mining Engineering</i>	2,595,000	225,000	2,820,000
<i>Sub-Vote III: Geological Survey</i>	508,000	283,000	791,000
<i>Sub-Vote IV: Metallurgy</i>	737,000	406,000	1,143,000
Vote Total	6,522,000	10,760,000	17,282,000
10 Environment, Water and Climate			
<i>Sub-Vote I: Administration and General</i>	2,988,000	223,000	3,211,000
<i>Sub-Vote II: Meteorological Services</i>	4,754,000		4,754,000
<i>Sub-Vote III: Water Resources Management and Development</i>	77,853,000		77,853,000
Vote Total	85,595,000	223,000	85,818,000
11 Transport and Infrastructural Development			
<i>Sub-Vote I: Administration and General</i>	35,547,000	20,299,000	55,846,000
<i>Sub-Vote II: Infrastructure Development</i>	51,954,000	29,309,000	81,263,000
Vote Total	87,501,000	49,608,000	137,109,000
12 Foreign Affairs and International Cooperation			
<i>Sub-Vote I: Administration and General</i>	9,523,000		9,523,000
<i>Sub-Vote II: Diplomatic Missions</i>	40,144,000		40,144,000
Vote Total	49,667,000		49,667,000
13 Local Government, Public Works and National Housing			
<i>Programme I: Policy and Administration</i>	4,460,000	640,000	5,100,000
<i>Programme II: Spatial Planning</i>	3,759,000		3,759,000
<i>Programme III: Local Governance</i>	50,108,000		50,108,000
<i>Programme IV: Construction, Maintenance, and Management of Public Buildings</i>	46,403,000	291,000	46,694,000
<i>Programme V: National Housing Delivery</i>	15,401,000	10,499,000	25,900,000
<i>Programme VI: Disaster Management</i>	1,220,000		1,220,000
Vote Total	121,351,000	11,430,000	132,781,000

APPROPRIATION (2018)

<i>Designation</i>	Consolidated Revenue Fund	Retention Funds	Total
	US\$	US\$	US\$
14 Health and Child Care			
<i>Programme I: Policy and Administration</i>	14,494,000		14,494,000
<i>Programme II: Public Health</i>	16,296,000	32,000	16,328,000
<i>Programme III: Primary Health Care and Hospital Care</i>	378,120,000	45,072,000	423,192,000
Vote Total	408,910,000	45,104,000	454,014,000
15 Primary and Secondary Education			
<i>Programme I: Policy and Administration</i>	13,866,000		13,866,000
<i>Programme II: Education, Research, Innovation and development</i>	2,836,000	99,000	2,935,000
<i>Programme III: Infant Education</i>	242,570,000		242,570,000
<i>Programme IV: Junior Education</i>	333,873,000	9,198,000	343,071,000
<i>Programme V: Secondary Education</i>	305,764,000	20,593,000	326,357,000
<i>Programme VI: Learner Support Services</i>	6,684,000		6,684,000
Vote Total	905,593,000	29,890,000	935,483,000
16 Higher and Tertiary Education, Science and Technology Development			
<i>Programme I: Policy and Administration</i>	3,970,000		3,970,000
<i>Programme II: Skills Training and Development</i>	306,842,000	60,860,000	367,702,000
<i>Programme III: STEM for Industrialisation and Modernisation</i>	6,142,000		6,142,000
Vote Total	316,954,000	60,860,000	377,814,000
17 Women and Youth Affairs			
<i>Programme I: Policy and Administration</i>	22,799,000		22,799,000
<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	2,448,000		2,448,000
<i>Programme III: Youth Development</i>	1,063,000		1,063,000
<i>Programme IV: Economic Empowerment</i>	2,402,000		2,402,000
<i>Programme V: Vocational Training and Skills Development</i>	11,057,000		11,057,000
Vote Total	39,769,000		39,769,000
18 Home Affairs and Culture			
<i>Sub-Vote I: Administration and General</i>	9,474,000		9,474,000
<i>Sub-Vote II: Immigration Control</i>	10,187,000	1,200,000	11,387,000
<i>Sub-Vote III: Registrar General</i>	16,308,000	29,409,000	45,717,000
<i>Sub-Vote IV: Zimbabwe Republic Police</i>	397,512,000	41,157,000	438,669,000
<i>Sub-Vote V: Zimbabwe Republic Police</i>	1,990,000	50,000	2,040,000
Vote Total	435,471,000	71,816,000	507,287,000

APPROPRIATION (2018)

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i> Retention Funds	Total
	US\$	US\$	US\$
19 Justice, Legal and Parliamentary Affairs			
<i>Programme I: Policy and Administration</i>	10,652,000	136,000	10,788,000
<i>Programme II: Access to Legal Services</i>	2,518,000	272,000	2,790,000
<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	110,523,000	552,000	111,075,000
<i>Programme IV: Registration of Proprietary Rights</i>	681,000	1,140,000	1,821,000
Vote Total	124,374,000	2,100,000	126,474,000
20 Information, Media and Broadcasting Services	26,901,000		26,901,000
21 Sports, Arts and Recreation	11,689,000		11,689,000
22 Energy and Power Development	13,323,000	81,612,000	94,935,000
23 Tourism and Hospitality Industry	5,138,000		5,138,000
24 Information Communication Technology, Postal and Courier Services			
<i>Sub-Vote I: Administration and General</i>	2,993,000		2,993,000
<i>Sub-Vote II: Central Computing Services</i>	7,535,000		7,535,000
Vote Total	10,528,000		10,528,000
25 Judicial Services Commission	18,979,000	14,600,000	33,579,000
26 Public Service Commission			
<i>Sub-Vote I: Administration and General</i>	14,013,000	273,000	14,286,000
<i>Sub-Vote II: Pensions</i>	2,244,000	2,740,000	4,984,000
<i>Sub-Vote III: Salary Services Bureau</i>	3,209,000	4,130,000	7,339,000
<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	200,000		200,000
Vote Total	19,666,000	7,143,000	26,809,000
27 Council of Chiefs	3,400,000		3,400,000
28 Human Rights Commission	3,341,000		3,341,000
29 National Peace and Reconciliation Commission	1,399,000		1,399,000
30 National Prosecuting Authority	7,289,000		7,289,000
31 Zimbabwe Anti-Corruption Commission	3,351,000		3,351,000
32 Zimbabwe Electoral Commission	104,001,000		104,001,000
33 Zimbabwe Gender Commission	1,836,000		1,836,000
34 Zimbabwe Land Commission	6,412,000		6,412,000
35 Zimbabwe Media Commission	1,423,000		1,423,000
TOTAL	4,607,896,000	412,566,000	5,020,462,000