

H.B. 12, 2019.]

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a further sum of money for the service of Zimbabwe during the year ending on the 31st December, 2019.

5 ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (Supplementary), (2019) Act, 2019.

2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2019, submitted to and passed by the National Assembly;

15 “Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009);

“Vote” means a vote appropriation for the year ending on the 31st December, 2019, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with \$ 10 076 835 000

20 The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2019, not exceeding in aggregate the sum of ten billion seventy six million eight hundred and thirty five thousand dollars.

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4 Retention Funds charged with \$ 160 792 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2019, not exceeding in aggregate the sum of one hundred and sixty million seven hundred and ninety-two thousand dollars.

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5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

6 Power of Minister of Finance and Economic Development to authorise transfers between Votes

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(1) Where, in the case of any moneys appropriated by section 3 or 4 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 5 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

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(2) In the case of moneys appropriated by section 3 or 4 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

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Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead F. Unallocated Reserve of Vote 5.

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(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 5 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

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SCHEDULE (Sections 3 and 4)

EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE
FUND AND RETENTION FUND

			<i>Supply Grants</i>	
	<i>Designation</i>	Consolidated Revenue Fund	Retention Funds	Total
		\$	\$	\$
1	Office of the President and Cabinet			
	<i>Sub-Vote I: Administration and Administration</i>	483,664,000		483,664,000
	<i>Sub-Vote II: State Residences</i>	15,901,000		15,901,000
	Vote Total	499,565,000		499,565,000
2	Parliament of Zimbabwe			
	<i>Sub-Vote I: Administration and General</i>	1,884,000		1,884,000

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APPROPRIATION SUPPLEMENTARY (2019)

	<i>Sub-Vote II: Parliament</i>	97,053,000		97,053,000
	Vote Total	98,937,000		98,937,000
3	Public Service, Labour and Social Welfare			
	<i>Programme I: Policy and Administration</i>	4,175,000		4,175,000
	<i>Programme II: Labour Administration</i>	5,323,000		5,323,000
	<i>Programme III: Social Welfare</i>	819,090,000	86,000	819,176,000
	Vote Total	828,588,000	86,000	828,674,000
4	Defence and War Veterans			
	<i>Sub-Vote I: Administration and General</i>	112,020,000		112,020,000
	<i>Sub-Vote II: Zimbabwe National Army</i>	281,400,000		281,400,000
	<i>Sub-Vote III: Airforce of Zimbabwe</i>	145,481,000		145,481,000
	<i>Sub-Vote III: War Veterans</i>	12,300,000		12,300,000
	Vote Total	551,201,000		551,201,000
5	Finance and Economic Development	1,192,384,000	2,783,000	1,195,167,000
6	Office of the Auditor General	7,140,000		7,140,000
7	Industry and Commerce			
	<i>Programme I: Policy and Administration</i>	14,689,000		14,689,000
	<i>Programme II: Industrialisation</i>	18,430,000		18,430,000
	<i>Programme III: Trade Promotion and Development</i>	13,217,000		13,217,000
	<i>Programme IV: Consumer Protection and Quality Assurance</i>	757,000	41,157,000	41,914,000
	Vote Total	47,093,000	41,157,000	88,250,000
8	Lands, Agriculture, Water, Climate and Rural Resettlement			
	<i>Programme I: Policy and Administration</i>	2,944,582,000	8,542,000	2,953,124,000
	<i>Programme II: Agricultural Education</i>	2,927,000	9,770,000	12,697,000
	<i>Programme III: Crop and Livestock Research & Technology Development</i>	8,573,000	20,052,000	28,625,000
	<i>Programme IV: Crop & Livestock Production, Extension & Advisory Services</i>	19,680,000	2,393,000	22,073,000
	<i>Programme V: Agricultural Engineering and Farm Infrastructure Advisory Development</i>	146,612,000	3,778,000	150,390,000
	<i>Programme VI: Animal Production, Health, Extension and Advisory Services</i>	70,827,000	19,216,000	90,043,000
	<i>Programme VII: Land Resettlement & Security of Tenure</i>	22,591,000	9,325,000	31,916,000
	<i>Programme VIII: Land Survey and Mapping</i>	9,583,000	2,860,000	12,443,000
	<i>Programme IX: Integrated Water Resources Management</i>	164,444,000		164,444,000
	<i>Programme X: Weather, Climate & Seismology Services</i>	3,151,000		3,151,000
	Vote Total	3,392,970,000	75,936,000	3,468,906,000

APPROPRIATION SUPPLEMENTARY (2019)

9	Mines and Mining Development			
	<i>Sub-Vote I: Administration and General</i>	7,334,000		7,334,000
	<i>Sub-Vote II: Mining Engineering</i>	1,265,000		1,265,000
	<i>Sub-Vote III: Geological Survey</i>	417,000		417,000
	<i>Sub-Vote IV: Metallurgy</i>	584,000		584,000
	Vote Total	9,600,000		9,600,000
10	Environment, Tourism and Hospitality Industry	81,270,000	296,000	81,566,000
11	Transport and Infrastructural Development			
	<i>Programme I: Policy and Administration</i>	187,297,000	735,000	188,032,000
	<i>Programme II: Road Infrastructure and Transportation</i>	503,144,000	33,089,000	536,233,000
	<i>Programme III: Rail and Aviation Infrastructure Development & Services</i>	70,462,000	73,000	70,535,000
	<i>Programme IV: Inland Waters Infrastructure and Transportation</i>	392,000	545,000	937,000
	Vote Total	761,295,000	34,442,000	795,737,000
12	Foreign Affairs and International Trade			
	<i>Sub-Vote I: Administration and General</i>	42,567,000		42,567,000
	<i>Sub-Vote II: Diplomatic Missions</i>	217,508,000		217,508,000
	Vote Total	260,075,000		260,075,000
13	Local Government, Public Works and National Housing			
	<i>Programme I: Policy and Administration</i>	7,522,000	352,000	7,874,000
	<i>Programme II: Spatial Planning</i>	105,791,000		105,791,000
	<i>Programme III: Local Governance</i>	19,112,000		19,112,000
	<i>Programme IV: Construction, Maintenance, and Management of Public Buildings</i>	65,116,000		65,116,000
	<i>Programme V: National Housing Delivery</i>	18,633,000	220,000	18,853,000
	<i>Programme VI: Disaster Risk Management</i>	75,075,000	5,007,000	80,082,000
	Vote Total	291,249,000	5,579,000	296,828,000
14	Health and Child Care			
	<i>Programme I: Policy and Administration</i>	29,549,000		29,549,000
	<i>Programme II: Public Health</i>	21,496,000		21,496,000
	<i>Programme III: Primary Health Care and Hospital Care</i>	456,016,000		456,016,000
	Vote Total	507,061,000		507,061,000
15	Primary and Secondary Education			
	<i>Programme I: Policy and Administration</i>	8,418,000		8,418,000
	<i>Programme II: Education, Research, Innovation and Development</i>	2,549,000		2,549,000
	<i>Programme III: Infant Education</i>	83,549,000		83,549,000
	<i>Programme IV: Junior Education</i>	137,259,000		137,259,000

APPROPRIATION SUPPLEMENTARY (2019)

	<i>Programme V: Secondary Education</i>	<i>112,672,000</i>		<i>112,672,000</i>
	<i>Programme VI: Learner Support Services</i>	<i>17,758,000</i>		<i>17,758,000</i>
	Vote Total	362,205,000		362,205,000
16	Higher and Tertiary Education, Science and Technology Development			
	<i>Programme I: Policy and Administration</i>	<i>5,075,000</i>		<i>5,075,000</i>
	<i>Programme II: Skills Training and Development</i>	<i>91,918,000</i>		<i>91,918,000</i>
	<i>Programme III: STEM for Industrialisation and Modernisation</i>	<i>10,353,000</i>		<i>10,353,000</i>
	Vote Total	107,346,000		107,346,000
17	Women Affairs, Community, Small and Medium Enterprises Development			
	<i>Programme I: Policy and Administration</i>	<i>5,022,000</i>		<i>5,022,000</i>
	<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	<i>9,866,000</i>		<i>9,866,000</i>
	<i>Programme III: Small and Medium Enterprise & Cooperative Development</i>	<i>14,148,000</i>		<i>14,148,000</i>
	Vote Total	29,036,000		29,036,000
18	Home Affairs and Cultural Heritage			
	<i>Sub-Vote I: Administration and General</i>	<i>4,342,000</i>		<i>4,342,000</i>
	<i>Sub-Vote II: Immigration Control</i>	<i>1,937,000</i>		<i>1,937,000</i>
	<i>Sub-Vote III: Registrar General</i>	<i>89,600,000</i>		<i>89,600,000</i>
	<i>Sub-Vote IV: Zimbabwe Republic Police</i>	<i>259,736,000</i>		<i>259,736,000</i>
	<i>Sub-Vote V: National Archives</i>	<i>926,000</i>		<i>926,000</i>
	Vote Total	356,541,000		356,541,000
19	Justice, Legal and Parliamentary Affairs			
	<i>Programme I: Policy and Administration</i>	<i>8,552,000</i>		<i>8,552,000</i>
	<i>Programme II: Access to Legal Services</i>	<i>1,079,000</i>	<i>13,000</i>	<i>1,092,000</i>
	<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	<i>119,544,000</i>		<i>119,544,000</i>
	<i>Programme IV: Registration of Proprietary Rights</i>	<i>205,000</i>	<i>500,000</i>	<i>705,000</i>
	Vote Total	129,380,000	513,000	129,893,000
20	Information, Publicity and Broadcasting Services	13,442,000		13,442,000
21	Youth, Sports, Arts and Recreation			
	<i>Programme I: Policy and Administration</i>	<i>3,271,000</i>		<i>3,271,000</i>
	<i>Programme II: Youth Development and Employment Creation</i>	<i>7,312,000</i>		<i>7,312,000</i>
	<i>Programme III: Vocational Training and Youth Services</i>	<i>6,430,000</i>		<i>6,430,000</i>
	<i>Programme IV: Sports and Recreation Promotion and Development</i>	<i>12,333,000</i>		<i>12,333,000</i>
	<i>Programme IV: Arts and Culture Promotion and Development</i>	<i>2,460,000</i>		<i>2,460,000</i>
	Vote Total	31,806,000		31,806,000

APPROPRIATION SUPPLEMENTARY (2019)

22	Energy and Power Development	78,887,000		78,887,000
23	Information Communication Technology and Courier Services			
	<i>Sub-Vote I: Administration and General</i>	<i>2,175,000</i>		<i>2,175,000</i>
	<i>Sub-Vote II: Central Computing Services</i>	<i>15,925,000</i>		<i>15,925,000</i>
	Vote Total	18,100,000		18,100,000
24	Judicial Services Commission	32,911,000		32,911,000
25	Public Service Commission			
	<i>Sub-Vote I: Administration and General</i>	<i>285,979,000</i>		<i>285,979,000</i>
	<i>Sub-Vote II: Pensions</i>	<i>807,000</i>		<i>807,000</i>
	<i>Sub-Vote III: Salary Services Bureau</i>	<i>1,029,000</i>		<i>1,029,000</i>
	<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	<i>200,000</i>		<i>200,000</i>
	<i>Sub-Vote V: Training Centres</i>	<i>1,636,000</i>		<i>1,636,000</i>
	Vote Total	289,651,000		289,651,000
26	Council of Chiefs	6,470,000		6,470,000
27	Human Rights Commission	2,565,000		2,565,000
28	National Peace and Reconciliation Commission	4,370,000		4,370,000
29	National Prosecuting Authority	14,959,000		14,959,000
30	Zimbabwe Anti-Corruption Commission	36,752,000		36,752,000
31	Zimbabwe Electoral Commission	10,833,000		10,833,000
32	Zimbabwe Gender Commission	2,533,000		2,533,000
33	Zimbabwe Land Commission	19,004,000		19,004,000
34	Zimbabwe Media Commission	1,616,000		1,616,000
	TOTAL	10,076,835,000	160,792,000	10,237,627,000