

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

## BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2015.

ENACTED by the Parliament and the President of Zimbabwe.

### 1 Short title

5 This Act may be cited as the Appropriation (2015) Act, 2014.

### 2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2015, submitted to and passed by the National Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2015, as specified in the Estimates of Expenditure.

### 3 Consolidated Revenue Fund charged with US\$ 3,551,469,000

15 The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2015, not exceeding in aggregate the sum of three billion five hundred and fifty-one million four hundred and sixty-nine thousand United States dollars.

### 4 Application of moneys granted

20 Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

H.B. 12, 2014.]

**5 Power of Minister of Finance and Economic Development to authorise transfers between Votes**

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

**SCHEDULE (Section 4)**

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants</i> US\$	
			25
<b>1.</b>	<b>Office of the President and Cabinet</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	173,940,000	
	<i>Sub-Vote II: State Residences</i> . . . . .	9,876,000	
	<i>Sub-Vote III: National Peace and Reconciliation Commission</i>	100,000	
	<b>Vote Total</b> . . . . .	<b>183,916,000</b>	30
<b>2.</b>	<b>Parliament of Zimbabwe</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	4,304,000	
	<i>Sub-Vote II: Parliament</i> . . . . .	15,451,000	
	<b>Vote Total</b> . . . . .	<b>19,755,000</b>	
<b>3.</b>	<b>Public Service, Labour and Social Welfare</b>		35
	<i>Sub-Vote I: Administration and General</i> . . . . .	147,262,000	
	<i>Sub-Vote II: Labour Administration</i> . . . . .	3,181,000	
	<i>Sub-Vote III: Social Services</i> . . . . .	8,291,000	
	<i>Sub-Vote IV: Child Welfare and Probation Services</i> . . . . .	10,754,000	
	<i>Sub-Vote IV: Training Centres</i> . . . . .	3,023,000	40
	<b>Vote Total</b> . . . . .	<b>172,511,000</b>	

APPROPRIATION (2015), 2014

Vote No.	Designation	Supply grant US\$
<b>4. Defence</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	28,802,000
5	<i>Sub-Vote II: Zimbabwe National Army</i> . . . . .	303,389,000
	<i>Sub-Vote III: Airforce of Zimbabwe</i> . . . . .	46,914,000
	<b>Vote Total</b> . . . . .	<b>379,105,000</b>
	<b>5. Finance and Economic Development.</b> . . . . .	<b>219,594,000</b>
	<b>6. Audit Office</b> . . . . .	<b>4,573,000</b>
10	<b>7. Industry and Commerce</b> . . . . .	<b>18,673,000</b>
<b>8. Agriculture, Mechanisation and Irrigation Development</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	80,863,000
	<i>Sub-Vote II: Division of Crops Research</i> . . . . .	5,611,000
	<i>Sub-Vote III: Division of Livestock Research</i> . . . . .	3,185,000
15	<i>Sub-Vote IV: Agricultural Technical and Extension Services</i> . . . . .	35,110,000
	<i>Sub-Vote V: Veterinary Services</i> . . . . .	19,008,000
	<i>Sub-Vote VI: Tsetse Control Services</i> . . . . .	4,224,000
	<i>Sub-Vote VII: Research Services Division</i> . . . . .	4,074,000
	<i>Sub-Vote VIII: Agricultural Engineering and Mechanisation</i> . . . . .	5,285,000
20	<i>Sub-Vote IX: Irrigation Development</i> . . . . .	10,703,000
	<i>Sub-Vote X: Livestock Production and Development</i> . . . . .	6,082,000
	<b>Vote Total</b> . . . . .	<b>174,145,000</b>
<b>9. Mines and Mining Development</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	6,448,000
25	<i>Sub-Vote II: Mining Engineering</i> . . . . .	1,097,000
	<i>Sub-Vote III: Geological Survey</i> . . . . .	444,000
	<i>Sub-Vote IV: Metallurgy</i> . . . . .	920,000
	<b>Vote Total</b> . . . . .	<b>8,909,000</b>
<b>10. Environment, Water and Climate</b>		
30	<i>Sub-Vote I: Administration and General</i> . . . . .	9,366,000
	<i>Sub-Vote II: Meteorological Services.</i> . . . . .	2,926,000
	<i>Sub-Vote III: Water Resources Management and Development</i> . . . . .	40,439,000
	<b>Vote Total</b> . . . . .	<b>52,731,000</b>
<b>11. Transport and Infrastructural Development</b>		
35	<i>Sub-Vote I: Administration and General</i> . . . . .	18,380,000
	<i>Sub-Vote II :Infrastructure Development</i> . . . . .	16,133,000
	<b>Vote Total</b> . . . . .	<b>34,513,000</b>
<b>12. Foreign Affairs</b>		
	<i>Sub-Vote I: Administration and General</i> . . . . .	7,271,000
40	<i>Sub-Vote II: Diplomatic Missions</i> . . . . .	40,855,000
	<b>Vote Total</b> . . . . .	<b>48,126,000</b>

APPROPRIATION (2015), 2014

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>	
<b>13. Local Government, Public Works and National Housing</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	12,252,000	
	<i>Sub-Vote II: Physical Planning . . . . .</i>	1,327,000	5
	<i>Sub-Vote III: Public Works . . . . .</i>	28,799,000	
	<i>Sub-Vote IV: National Housing and Social Amenities . . . . .</i>	14,930,000	
	<i>Sub-Vote V: Council of Chiefs . . . . .</i>	4,500,000	
	<b>Vote Total . . . . .</b>	<b>61,808,000</b>	10
<b>14. Health and Child Care</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	19,775,000	
	<i>Sub-Vote II: Medical Care Services . . . . .</i>	242,810,000	
	<i>Sub-Vote III: Preventive Services . . . . .</i>	27,702,000	
	<i>Sub-Vote IV: Research . . . . .</i>	10,695,000	15
	<b>Vote Total . . . . .</b>	<b>300,982,000</b>	
<b>15. Primary and Secondary Education</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	13,045,000	
	<i>Sub-Vote II: Education Coordination and Development . . . . .</i>	5,887,000	
	<i>Sub-Vote III: Secondary Education . . . . .</i>	297,830,000	20
	<i>Sub-Vote IV: Junior Education . . . . .</i>	571,604,000	
	<i>Sub-Vote V: Infant Education . . . . .</i>	1,771,000	
	<b>Vote Total . . . . .</b>	<b>890,137,000</b>	
<b>16. Higher and Tertiary Education, Science and Technology Development</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	242,617,000	25
	<i>Sub-Vote II: Teacher Education . . . . .</i>	61,096,000	
	<i>Sub-Vote III: Technical Education and Training . . . . .</i>	12,203,000	
	<b>Vote Total . . . . .</b>	<b>315,916,000</b>	
<b>17. Youth, Indigenisation and Economic Empowerment</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	36,363,000	30
	<i>Sub-Vote II: Vocational Training Centres . . . . .</i>	3,149,000	
	<b>Vote Total . . . . .</b>	<b>39,512,000</b>	
<b>18. Home Affairs</b>			
	<i>Sub-Vote I: Administration and General . . . . .</i>	6,943,000	
	<i>Sub-Vote II: National Archives . . . . .</i>	1,897,000	35
	<i>Sub-Vote III: Immigration Control . . . . .</i>	5,108,000	
	<i>Sub-Vote IV: Registrar General . . . . .</i>	16,382,000	
	<i>Sub-Vote V: Zimbabwe Republic Police . . . . .</i>	378,327,000	
	<i>Sub-Vote VI: Zimbabwe Anti-Corruption Commission . . . . .</i>	1,783,000	
	<b>Vote Total . . . . .</b>	<b>410,440,000</b>	40

APPROPRIATION (2015), 2014

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
	<b>19. Justice, Legal and Parliamentary Affairs</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	18,424,000
5	<i>Sub-Vote II: Zimbabwe Prisons and Correctional Services</i> . . . . .	87,696,000
	<i>Sub-Vote III: Attorney General's Office</i> . . . . .	3,630,000
	<i>Sub-Vote IV: Zimbabwe Electoral Commission</i> . . . . .	8,537,000
	<i>Sub-Vote V: Human Rights Commission</i> . . . . .	1,571,000
	<i>Sub-Vote VI: National Prosecuting Authority</i> . . . . .	720,000
10	<b>Vote Total</b> . . . . .	<b>120,578,000</b>
	<b>20. Information, Media and Broadcasting Services</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	5,258,000
	<i>Sub-Vote II: Zimbabwe Media Commission</i> . . . . .	287,000
	<b>Vote Total</b> . . . . .	<b>5,545,000</b>
15	<b>21. Small and Medium Enterprises and Cooperative Development</b>	<b>5,635,000</b>
	<b>22. Energy and Power Development</b> . . . . .	<b>10,592,000</b>
	<b>23. Women's Affairs, Gender and Community Development</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	13,232,000
	<i>Sub-Vote II: Zimbabwe Gender Commission</i> . . . . .	120,000
20	<b>Vote Total</b> . . . . .	<b>13,352,000</b>
	<b>24. Tourism and Hospitality Industry</b> . . . . .	<b>2,980,000</b>
	<b>25. Information Communication Technology, Postal and Courier Services</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	2,061,000
	<i>Sub-Vote II: Central Computing Services</i> . . . . .	4,160,000
25	<b>Vote Total</b> . . . . .	<b>6,221,000</b>
	<b>26. Lands and Rural Resettlement</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	8,575,000
	<i>Sub-Vote II: Surveyor General</i> . . . . .	1,757,000
	<i>Sub-Vote III: Zimbabwe Land Commission</i> . . . . .	310,000
30	<b>Vote Total</b> . . . . .	<b>10,642,000</b>
	<b>27. Judicial Services Commission</b> . . . . .	<b>16,105,000</b>
	<b>28. Public Service Commission</b>	
	<i>Sub-Vote I: Administration and General</i> . . . . .	11,523,000
	<i>Sub-Vote II: Pensions</i> . . . . .	2,679,000
35	<i>Sub-Vote III: Salary Services Bureau.</i> . . . . .	3,558,000
	<i>Sub-Vote IV: Uniformed Forces Service Commission.</i> . . . . .	30,000
	<b>Vote Total</b> . . . . .	<b>17,790,000</b>
	<b>29. Sport, Arts and Culture.</b> . . . . .	<b>6,683,000</b>
	<b>TOTAL</b> . . . . .	<b>3,551,469,000</b>