



ZIMBABWE

ACT

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2015.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2015) Act, 2014.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2015, submitted to and passed by the National Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2015, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$ 3,551,469,000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2015, not exceeding in aggregate the sum of three billion five hundred and fifty-one million four hundred and sixty-nine thousand United States dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

Printed by the Government Printer, Harare

DISTRIBUTED BY VERITAS

email: veritas@mango.zw website: www.veritaszim.net

Veritas makes every effort to ensure the provision of reliable information,
but cannot take legal responsibility for information supplied.

5 Power of Minister of Finance and Economic Development to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grants US\$</i>
1. Office of the President and Cabinet		
	<i>Sub-Vote I: Administration and General</i>	173,940,000
	<i>Sub-Vote II: State Residences</i>	9,876,000
	<i>Sub-Vote III: National Peace and Reconciliation Commission</i>	100,000
	Vote Total	183,916,000
2. Parliament of Zimbabwe		
	<i>Sub-Vote I: Administration and General</i>	4,304,000
	<i>Sub-Vote II: Parliament</i>	15,451,000
	Vote Total	19,755,000
3. Public Service, Labour and Social Welfare		
	<i>Sub-Vote I: Administration and General</i>	147,262,000
	<i>Sub-Vote II: Labour Administration</i>	3,181,000
	<i>Sub-Vote III: Social Services</i>	8,291,000
	<i>Sub-Vote IV: Child Welfare and Probation Services</i>	10,754,000
	<i>Sub-Vote IV: Training Centres</i>	3,023,000
	Vote Total	172,511,000

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
4. Defence		
	<i>Sub-Vote I: Administration and General</i>	28,802,000
	<i>Sub-Vote II: Zimbabwe National Army</i>	303,389,000
	<i>Sub-Vote III: Airforce of Zimbabwe</i>	46,914,000
	Vote Total	379,105,000
5. Finance and Economic Development.		219,594,000
6. Audit Office		4,573,000
7. Industry and Commerce		18,673,000
8. Agriculture, Mechanisation and Irrigation Development		
	<i>Sub-Vote I: Administration and General</i>	80,863,000
	<i>Sub-Vote II: Division of Crops Research</i>	5,611,000
	<i>Sub-Vote III: Division of Livestock Research</i>	3,185,000
	<i>Sub-Vote IV: Agricultural Technical and Extension Services</i>	35,110,000
	<i>Sub-Vote V: Veterinary Services</i>	19,008,000
	<i>Sub-Vote VI: Tsetse Control Services</i>	4,224,000
	<i>Sub-Vote VII: Research Services Division</i>	4,074,000
	<i>Sub-Vote VIII: Agricultural Engineering and Mechanisation</i>	5,285,000
	<i>Sub-Vote IX: Irrigation Development</i>	10,703,000
	<i>Sub-Vote X: Livestock Production and Development</i>	6,082,000
	Vote Total	174,145,000
9. Mines and Mining Development		
	<i>Sub-Vote I: Administration and General</i>	6,448,000
	<i>Sub-Vote II: Mining Engineering</i>	1,097,000
	<i>Sub-Vote III: Geological Survey</i>	444,000
	<i>Sub-Vote IV: Metallurgy</i>	920,000
	Vote Total	8,909,000
10. Environment, Water and Climate		
	<i>Sub-Vote I: Administration and General</i>	9,366,000
	<i>Sub-Vote II: Meteorological Services.</i>	2,926,000
	<i>Sub-Vote III: Water Resources Management and Development</i>	40,439,000
	Vote Total	52,731,000
11. Transport and Infrastructural Development		
	<i>Sub-Vote I: Administration and General</i>	18,380,000
	<i>Sub-Vote II: Infrastructure Development</i>	16,133,000
	Vote Total	34,513,000
12. Foreign Affairs		
	<i>Sub-Vote I: Administration and General</i>	7,271,000
	<i>Sub-Vote II: Diplomatic Missions</i>	40,855,000
	Vote Total	48,126,000

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
13. Local Government, Public Works and National Housing		
	<i>Sub-Vote I: Administration and General</i>	12,252,000
	<i>Sub-Vote II: Physical Planning</i>	1,327,000
	<i>Sub-Vote III: Public Works</i>	28,799,000
	<i>Sub-Vote IV: National Housing and Social Amenities</i>	14,930,000
	<i>Sub-Vote V: Council of Chiefs</i>	4,500,000
	Vote Total	61,808,000
14. Health and Child Care		
	<i>Sub-Vote I: Administration and General</i>	19,775,000
	<i>Sub-Vote II: Medical Care Services</i>	242,810,000
	<i>Sub-Vote III: Preventive Services</i>	27,702,000
	<i>Sub-Vote IV: Research</i>	10,695,000
	Vote Total	300,982,000
15. Primary and Secondary Education		
	<i>Sub-Vote I: Administration and General</i>	13,045,000
	<i>Sub-Vote II: Education Coordination and Development</i>	5,887,000
	<i>Sub-Vote III: Secondary Education</i>	297,830,000
	<i>Sub-Vote IV: Junior Education</i>	571,604,000
	<i>Sub-Vote V: Infant Education</i>	1,771,000
	Vote Total	890,137,000
16. Higher and Tertiary Education, Science and Technology Development		
	<i>Sub-Vote I: Administration and General</i>	242,617,000
	<i>Sub-Vote II: Teacher Education</i>	61,096,000
	<i>Sub-Vote III: Technical Education and Training</i>	12,203,000
	Vote Total	315,916,000
17. Youth, Indigenisation and Economic Empowerment		
	<i>Sub-Vote I: Administration and General</i>	36,363,000
	<i>Sub-Vote II: Vocational Training Centres</i>	3,149,000
	Vote Total	39,512,000
18. Home Affairs		
	<i>Sub-Vote I: Administration and General</i>	6,943,000
	<i>Sub-Vote II: National Archives</i>	1,897,000
	<i>Sub-Vote III: Immigration Control</i>	5,108,000
	<i>Sub-Vote IV: Registrar General</i>	16,382,000
	<i>Sub-Vote V: Zimbabwe Republic Police</i>	378,327,000
	<i>Sub-Vote VI: Zimbabwe Anti-Corruption Commission</i>	1,783,000
	Vote Total	410,440,000

<i>Vote No.</i>	<i>Designation</i>	<i>Supply grant US\$</i>
19. Justice, Legal and Parliamentary Affairs		
	<i>Sub-Vote I: Administration and General</i>	18,424,000
	<i>Sub-Vote II: Zimbabwe Prisons and Correctional Services</i>	87,696,000
	<i>Sub-Vote III: Attorney General's Office</i>	3,630,000
	<i>Sub-Vote IV: Zimbabwe Electoral Commission</i>	8,537,000
	<i>Sub-Vote V: Human Rights Commission</i>	1,571,000
	<i>Sub-Vote VI: National Prosecuting Authority</i>	720,000
	Vote Total	120,578,000
20. Information, Media and Broadcasting Services		
	<i>Sub-Vote I: Administration and General</i>	5,258,000
	<i>Sub-Vote II: Zimbabwe Media Commission</i>	287,000
	Vote Total	5,545,000
21. Small and Medium Enterprises and Cooperative Development		5,635,000
22. Energy and Power Development		10,592,000
23. Women's Affairs, Gender and Community Development		
	<i>Sub-Vote I: Administration and General</i>	13,232,000
	<i>Sub-Vote II: Zimbabwe Gender Commission</i>	120,000
	Vote Total	13,352,000
24. Tourism and Hospitality Industry		2,980,000
25. Information Communication Technology, Postal and Courier Services		
	<i>Sub-Vote I: Administration and General</i>	2,061,000
	<i>Sub-Vote II: Central Computing Services</i>	4,160,000
	Vote Total	6,221,000
26. Lands and Rural Resettlement		
	<i>Sub-Vote I: Administration and General</i>	8,575,000
	<i>Sub-Vote II: Surveyor General</i>	1,757,000
	<i>Sub-Vote III: Zimbabwe Land Commission</i>	310,000
	Vote Total	10,642,000
27. Judicial Services Commission		16,105,000
28. Public Service Commission		
	<i>Sub-Vote I: Administration and General</i>	11,523,000
	<i>Sub-Vote II: Pensions</i>	2,679,000
	<i>Sub-Vote III: Salary Services Bureau</i>	3,558,000
	<i>Sub-Vote IV: Uniformed Forces Service Commission</i>	30,000
	Vote Total	17,790,000
29. Sport, Arts and Culture		6,683,000
	TOTAL	3,551,469,000

