

H.B. 6, 2020.]



PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

## BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2021.

ENACTED by the Parliament and the President of Zimbabwe.

5    **1 Short title**

This Act may be cited as the Appropriation (2021) Act, 2020.

**2 Interpretation**

In this Act—

10       “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2021, submitted to and passed by the National Assembly;

      “Vote” means a vote appropriation for the year ending on the 31st December, 2021, as specified in the Estimates of Expenditure.

**3 Consolidated Revenue Fund charged with \$ 368 514 300 000**

15       The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2021, not exceeding in aggregate the sum of three hundred and sixty eight billion five hundred and fourteen million three hundred thousand dollars.

**4 Application of moneys granted**

20       Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

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**5 Power of Minister of Finance and Economic Development to authorise transfers between Votes**

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to \$ 8 009 100 000 under Programme 3, Sub Programme 1, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

**SCHEDULE (Section 4)**

**EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE FUND**

<b>Vote No</b>	<b>Designation</b>	<b>Supply Grants ZWL\$</b>
<b>1</b>	<b>Office of the President and Cabinet</b>	
	<i>Programme 1: Presidency and Administration</i>	9,564,380,000
	<i>Programme II: Policy and Governance</i>	4,695,620,000
	<b>Vote Total</b>	<b>14,260,000,000</b>
<b>2</b>	<b>Parliament of Zimbabwe</b>	
	<i>Programme 1: Policy and Administration</i>	2,201,180,000
	<i>Programme II: Legislative and Oversight Services</i>	4,984,820,000
	<b>Vote Total</b>	<b>7,186,000,000</b>
<b>3</b>	<b>Public Service, Labour and Social Welfare</b>	
	<i>Programme I: Policy and Administration</i>	299,048,000
	<i>Programme II: Labour Administration</i>	549,505,000
	<i>Programme III: Social Welfare</i>	6,080,447,000
	<b>Vote Total</b>	<b>6,929,000,000</b>
<b>4</b>	<b>Defence and War Veterans</b>	
	<i>Programme I: Policy and Administration</i>	678,952,000
	<i>Programme II: Defence and Security</i>	22,260,104,000
	<i>Programme III: War Veterans Affairs</i>	814,944,000
	<b>Vote Total</b>	<b>23,754,000,000</b>
<b>5</b>	<b>Finance and Economic Development</b>	
	<i>Programme I: Policy and Administration</i>	466,995,000
	<i>Programme II: Economic Planning</i>	4,489,253,000
	<i>Programme III: National Budget Formulation and Implementation</i>	22,169,003,000
	<i>Programme IV: Public Accounting, Compliance and Reporting</i>	654,941,000
	<i>Programme V: Financial Sector Supervision and Regulatory Services</i>	1,555,908,000
	<b>Vote Total</b>	<b>29,336,100,000</b>
<b>6</b>	<b>Office of the Auditor General</b>	
	<i>Programme I: Policy and Administration</i>	535,399,000
	<i>Programme II: Auditing Services</i>	663,601,000
	<b>Vote Total</b>	<b>1,199,000,000</b>

APPROPRIATION (2021)

Vote No	Designation	Supply Grants ZWL\$
<b>7</b>	<b>Industry and Commerce</b>	
	<i>Programme I: Policy and Administration</i>	235,922,000
	<i>Programme II: Industrialisation</i>	2,029,226,000
	<i>Programme III: Consumer Protection and Quality Assurance</i>	79,852,000
	<b>Vote Total</b>	<b>2,345,000,000</b>
<b>8</b>	<b>Lands, Agriculture, Water and Rural Resettlement</b>	
	<i>Programme I: Policy and Management</i>	16,542,997,000
	<i>Programme II: Agricultural Education</i>	1,312,209,000
	<i>Programme III: Crop and Livestock Research &amp; Technology Development</i>	2,264,810,000
	<i>Programme IV: Crop &amp; Livestock Production, Extension &amp; Advisory Services</i>	2,015,998,000
	<i>Programme V: Agricultural Engineering and Farm Infrastructure Advisory Development</i>	3,474,740,000
	<i>Programme VI: Animal Production, Health, Extension and Services</i>	5,259,972,000
	<i>Programme VII: Lands, Resettlement &amp; Security of Tenure</i>	2,678,847,000
	<i>Programme VIII: Land Survey and Mapping</i>	602,860,000
	<i>Programme IX: Integrated Water Resources Management</i>	12,106,567,000
	<b>Vote Total</b>	<b>46,259,000,000</b>
<b>9</b>	<b>Mines and Mining Development</b>	
	<i>Programme I: Policy and Administration</i>	312,554,000
	<i>Programme II: Mining Development and Management</i>	1,086,446,000
	<b>Vote Total</b>	<b>1,399,000,000</b>
<b>10</b>	<b>Environment, Climate Change, Tourism and Hospitality Industry</b>	
	<i>Programme I: Policy and Administration</i>	124,887,000
	<i>Programme II: Environment and Natural Resources Management</i>	226,025,000
	<i>Programme III: Tourism Development and Promotion</i>	491,260,000
	<i>Programme IV: Weather Climate and Seismology Services</i>	944,428,000
	<b>Vote Total</b>	<b>1,786,600,000</b>
<b>11</b>	<b>Transport and Infrastructural Development</b>	
	<i>Programme I: Policy and Administration</i>	2,314,428,000
	<i>Programme II: Road Infrastructure and Transportation</i>	26,379,329,000
	<i>Programme III: Rail and Aviation Infrastructure Development &amp; Services</i>	1,168,234,000
	<i>Programme IV: Inland Waters Infrastructure and Transportation</i>	202,409,000
	<b>Vote Total</b>	<b>30,064,400,000</b>
<b>12</b>	<b>Foreign Affairs and International Trade</b>	
	<i>Programme I: Policy and Administration</i>	477,010,000
	<i>Programme II: International Cooperation and Diaspora Engagement</i>	8,162,990,000
	<b>Vote Total</b>	<b>8,640,000,000</b>
<b>13</b>	<b>Local Government and Public Works</b>	
	<i>Programme I: Policy and Administration</i>	422,817,000
	<i>Programme II: Spatial Planning</i>	3,458,488,000
	<i>Programme III: Local Governance</i>	1,972,881,000
	<i>Programme IV: Construction, Maintenance, and Management of Public Buildings</i>	4,011,574,000
	<i>Programme V: Disaster Risk Management</i>	203,940,000
	<b>Vote Total</b>	<b>10,069,700,000</b>
<b>14</b>	<b>Health and Child Care</b>	
	<i>Programme I: Policy and Administration</i>	10,136,159,990
	<i>Programme II: Public Health</i>	5,268,426,980
	<i>Programme III: Curative Services</i>	38,062,269,030
	<i>Programme IV: Bio-Medical Engineering Science and Pharmacy</i>	1,238,144,000
	<b>Vote Total</b>	<b>54,705,000,000</b>
<b>15</b>	<b>Primary and Secondary Education</b>	
	<i>Programme I: Policy and Administration</i>	3,090,370,000
	<i>Programme II: Education, Research, Innovation and Development</i>	2,039,374,000
	<i>Programme III: Infant Education</i>	8,200,261,000
	<i>Programme IV: Junior Education</i>	24,204,144,000
	<i>Programme V: Secondary Education</i>	15,693,043,000
	<i>Programme VI: Learner Support Services</i>	1,993,808,000
	<b>Vote Total</b>	<b>55,221,000,000</b>
<b>16</b>	<b>Higher and Tertiary Education, Innovation, Science and Technology Development</b>	
	<i>Programme I: Policy and Administration</i>	965,272,000
	<i>Programme II: Skills Training and Development</i>	12,093,125,000
	<i>Programme III: STEM for Industrialisation and Modernisation</i>	1,309,603,000
	<b>Vote Total</b>	<b>14,368,000,000</b>
<b>17</b>	<b>Women Affairs, Community, Small and Medium Enterprises Development</b>	
	<i>Programme I: Policy and Administration</i>	505,900,000
	<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	810,700,000
	<i>Programme III: Small and Medium Enterprise &amp; Cooperative Development</i>	840,400,000
	<b>Vote Total</b>	<b>2,157,000,000</b>

APPROPRIATION (2021)

Vote No	Designation	Supply Grants ZWL\$
<b>18</b>	<b>Home Affairs and Cultural Heritage</b>	
	<i>Programme I: Policy and Administration</i>	485,425,000
	<i>Programme II: Civil Registration</i>	1,709,109,000
	<i>Programme III: Police Services</i>	19,668,294,000
	<i>Programme IV: National Heritage Management</i>	478,568,000
	<i>Programme V: Migration Management</i>	1,215,204,000
	<b>Vote Total</b>	<b>23,556,600,000</b>
<b>19</b>	<b>Justice, Legal and Parliamentary Affairs</b>	
	<i>Programme I: Policy and Administration</i>	498,191,000
	<i>Programme II: Access to Legal Services</i>	1,365,627,000
	<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	5,083,942,000
	<i>Programme IV: Registration of Proprietary Rights</i>	392,240,000
	<b>Vote Total</b>	<b>7,340,000,000</b>
<b>20</b>	<b>Information, Publicity and Broadcasting Services</b>	
	<i>Programme I: Policy and Administration</i>	141,300,000
	<i>Programme II: Information and Publicity</i>	1,337,700,000
	<b>Vote Total</b>	<b>1,479,000,000</b>
<b>21</b>	<b>Youth, Sports, Arts and Recreation</b>	
	<i>Programme I: Policy and Administration</i>	806,500,000
	<i>Programme II: Youth Development and Employment Creation</i>	1,789,700,000
	<i>Programme III: Sports and Recreation Promotion and Development</i>	528,600,000
	<i>Programme IV: Arts and Culture Promotion and Development</i>	322,200,000
	<b>Vote Total</b>	<b>3,447,000,000</b>
<b>22</b>	<b>Energy and Power Development</b>	
	<i>Programme I: Policy and Administration</i>	168,532,200
	<i>Programme II: Energy Supply and Security</i>	1,472,467,800
	<b>Vote Total</b>	<b>1,641,000,000</b>
<b>23</b>	<b>Information Communication Technology and Courier Services</b>	
	<i>Programme I: Policy and Administration</i>	251,400,000
	<i>Programme II: Information Communication Technology Development and Promotion</i>	1,720,600,000
	<b>Vote Total</b>	<b>1,972,000,000</b>
<b>24</b>	<b>National Housing and Social Amenities</b>	
	<i>Programme I: Policy and Administration</i>	572,320,000
	<i>Programme II: Human Settlements Planning</i>	2,228,680,000
	<b>Vote Total</b>	<b>2,801,000,000</b>
<b>25</b>	<b>Judicial Services Commission</b>	
	<i>Governance and Administration</i>	240,728,000
	<i>Justice Delivery</i>	2,246,272,000
	<b>Vote Total</b>	<b>2,487,000,000</b>
<b>26</b>	<b>Public Service Commission</b>	
	<i>Programme I: Corporate Services</i>	570,663,000
	<i>Programme II: Human Capital Management</i>	263,886,000
	<i>Programme III: Pay and Benefits Development</i>	8,169,451,000
	<b>Vote Total</b>	<b>9,004,000,000</b>
<b>27</b>	<b>National Council of Chiefs</b>	
	<i>Programme I: Traditional Leadership and Governance</i>	317,000,000
	<b>Vote Total</b>	<b>317,000,000</b>
<b>28</b>	<b>Human Rights Commission</b>	
	<i>Programme I: Governance and Administration</i>	103,900,000
	<i>Programme II: Human Rights Protection</i>	35,230,000
	<i>Programme III: Administrative Justice</i>	8,870,000
	<b>Vote Total</b>	<b>148,000,000</b>
<b>29</b>	<b>National Peace and Reconciliation Commission</b>	
	<i>Programme I: Governance and Administration</i>	83,431,000
	<i>Programme II: National Peace and Reconciliation</i>	49,569,000
	<b>Vote Total</b>	<b>133,000,000</b>
<b>30</b>	<b>National Prosecuting Authority</b>	
	<i>Programme I: Governance and Administration</i>	364,970,000
	<i>Programme II: Public Prosecution and Asset Forfeiture</i>	245,030,000
	<b>Vote Total</b>	<b>610,000,000</b>
<b>31</b>	<b>Zimbabwe Anti-Corruption Commission</b>	
	<i>Programme I: Corporate Affairs</i>	186,771,000
	<i>Programme II: Combating Corruption</i>	84,280,000
	<i>Programme III: Prevention of Corruption</i>	45,949,000
	<b>Vote Total</b>	<b>317,000,000</b>

APPROPRIATION (2021)

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Vote No	Designation	Supply Grants ZWL\$
32	<b>Zimbabwe Electoral Commission</b>	
	<i>Programme I: Governance and Administration</i>	575,976,000
	<i>Programme II: Management of Elections and Referendums</i>	1,744,924,000
	<b>Vote Total</b>	<b>2,320,900,000</b>
33	<b>Zimbabwe Gender Commission</b>	
	<i>Programme I: Governance and Administration</i>	68,720,000
	<i>Programme II: Gender Equality Promotion</i>	58,810,000
	<i>Programme III: Legal and Investigation Services</i>	25,470,000
	<b>Vote Total</b>	<b>153,000,000</b>
34	<b>Zimbabwe Land Commission</b>	
	<i>Programme I: Corporate Governance and Administration</i>	282,765,000
	<i>Programme II: Land Management and Advisory Services</i>	651,235,000
	<b>Vote Total</b>	<b>934,000,000</b>
35	<b>Zimbabwe Media Commission</b>	
	<i>Programme I: Corporate Affairs</i>	115,650,000
	<i>Programme II: Media Development and Regulation</i>	59,350,000
	<b>Vote Total</b>	<b>175,000,000</b>
	<b>Total</b>	<b>368,514,300,000</b>

